

**CAPITAL BUDGET REQUEST
FY 2012
ALTERATION AND REPAIR PROJECTS**

AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Clean, Condition, and Chink Wood Siding, 1937 Relic Hall, Franklin, Idaho</p> <p>Funds are needed to:</p> <ul style="list-style-type: none">• Clean material from the exterior log siding;• Apply recommended protective product (e.g., boiled linseed oil);• Rechink log siding. <p>The 1937 Relic Hall in Franklin was constructed by the Civilian Conservation Corps and donated to the State of Idaho. The building houses an artifact collection of great importance to the community and the citizens of Idaho. This collection is being threatened by the condition of the building. Sometime in the past, misguided stewards of the building applied a latex material in an effort to protect the exterior log siding. This material, dripping and blistering, now needs to be removed, using hand tools and solvent. The building then needs to be treated with an acceptable protective product, such as boiled linseed oil, and chinking reapplied.</p>	\$80,000	1

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PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Old Idaho Penitentiary Upgrades</p> <p>Funds are needed to:</p> <p>Main Entrance to 1894 Administration Building</p> <ul style="list-style-type: none"> • Repair wood windows and woodwork on front entrance; • Reconstruct a door that will securely close and lock; • Repair threshold; • Paint entryway woodwork and window frames/trim on entire building. <p>1912 False-Front Buildings</p> <p>Trusty Dorm/Library:</p> <ul style="list-style-type: none"> • Remove loose paint from walls; • Face interior walls with sheet rock and tape and texture; • Paint walls and ceiling; • Repair concrete floor and install appropriate floor covering. <p>Barbershop:</p> <ul style="list-style-type: none"> • Repair concrete floor and install appropriate floor covering. 	\$60,000	2

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PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Old Idaho Penitentiary District Master Plan</p> <p>Since the 1970's, the Old Penitentiary Historic District has been managed by the Idaho State Historical Society. There are numerous partners on the site, including the State Historical Society's Old Pen State Historic Site and State Archives; the Idaho Botanical Garden, other state agencies, and non-profit lessees.</p> <p>As our Agency has been expected to raise more non-state funding to support its operating budget, there is great effort underway to generate increased attendance and revenue through public programs and events at the Old Idaho Penitentiary. The IBG has also increased use through summer concerts and special events.</p> <p>Planning for additional public access has resulted in a higher level of coordination and cooperation between the Old Pen Partners, which was not always the case. Independent actions in the past resulted in a "patchwork" of programs and capital investments, which now need to be integrated, especially related to issues of infrastructure collapse and other potential public safety hazards as well as future efficiencies to support revenue enhancement efforts.</p> <p>A site master plan would address physical plant needs and phased improvements for power, water, irrigation, pumps system, road way improvements, physical facilities, water rights, drainage, and engineering. Additionally, the master planning process would address multiple program uses, and signage, and build on the current relationships with the city of Boise, area neighborhood associations, and foothills residents.</p> <p>The ISHS needs a comprehensive and approved facilities/site enhancement plan to 1.) Demonstrate need, priorities, and program viability to foundations and granting agencies and inform future request for funding to the state through the enhancement process and 2.) To avoid unforeseen and catastrophic system failures, like a road collapse in 2007, which impacted school programs, events, and rental use of the facilities.</p>	<p>\$75,000</p>	<p>3</p>

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<p>Old Idaho Penitentiary 1870 Territorial Prison/Chapel Stabilization</p> <ul style="list-style-type: none">• Stabilize walls as needed;• Replace missing stone;• Remove concrete block and replace with stone;• Repoint <p>This 1870 building was constructed as the original territorial prison and later used as the prison chapel. It is one of the oldest public buildings in Idaho. Unfortunately, the roof was completely destroyed by fire during the 1972 riot, and no substantial work has been completed on the building since. To prevent further decay and reduce site hazards, the exterior walls need to be stabilized, missing stone replaced, and the walls repointed.</p>	\$80,000	4

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<p>Old Idaho Penitentiary 1907 Steam Plant</p> <ul style="list-style-type: none">• Stabilize walls• Repoint masonry• Repair/replace roof <p>The south wall of the 1907 steam plant is out of plumb and in need of stabilization. Anticipated work includes anchoring the wall and repointing the masonry. The roof is also in poor condition and will need repairing and/or replacing.</p>	\$160,000	5

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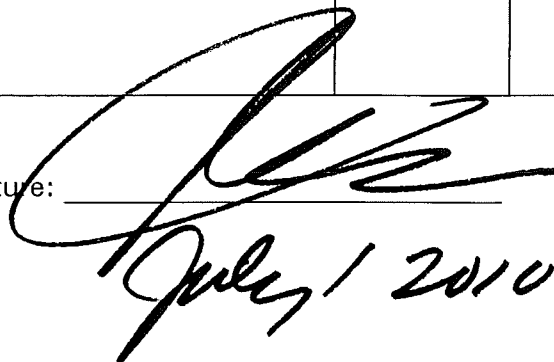
AGENCY: Idaho State Historical Society

PROJECT DESCRIPTION/LOCATION	COST	PRIORITY
<p>Conduct Historical Structures Report (HSR) for buildings at the Old Penitentiary Historic District, a site owned by the Idaho State Historical Society.</p> <p>Funds are needed to:</p> <p>Conduct structural assessments by qualified personnel on historic structures at the Historical Society's Old Idaho Penitentiary. Once completed, these reports will address the condition of the structures, determine the proper course of preservation or restoration action required, and estimate the budget required to make the proposed repairs. The reports will include information relative to the history of the building and the construction methodology used during its construction. The assessment will provide the current structural integrity of the property and the methods and techniques that are to be utilized during its preservation and/or restoration in accordance with the Secretary of the Interior's Standards for the Treatment of Historic Properties.</p> <p>The Project Statement of Work for the report will include, but not be limited to:</p> <p>The consultant will complete a Historic Structures Report in according the Secretary of the Interior's Standards for the Treatment of Historic Properties and guidance provided by the Idaho State Historic Preservation Office (SHPO) that will include pre-field research, a site field survey and a summary of the findings.</p> <p>Methodology</p> <p><i>Research-</i>A records search will be conducted at the SHPO Office, the Public Archives and Records Library (PARL), county records, and local historical groups.</p> <p><i>Field Work-</i> On-site investigation will include, but not be limited to, structural assessment of the structure, cause</p>	\$100,000	6

of deficiencies, and recommended course of action to correct deficiencies. The assessment will also include details of the present state of each structure, what materials were used in the initial construction and any and all modifications that have taken place over time.

Reports Preparation-Research methodology, data, findings, results and recommendations will be documented in the HSR accompanied by appropriate attachments. The HSR and its attachments will provide findings and recommendations for the preservation or restoration of the historic structure as the procedures comply with the Secretary's Standards .

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ASBESTOS ABATEMENT PROJECTS

AGENCY: Idaho State Historical Society

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<p>Idaho State Historical Museum</p> <p>Remove and dispose of asbestos tiles and loose asbestos debris in the back shop and collections gallery (~2500 sq feet) of the Idaho State Historical Museum. The percentage of asbestos type is 8%. For several years, the presence of this asbestos is a safety violation that has been regularly noted in the safety inspections by State Building Safety.</p> <p>Apply appropriate floor covering (i.e., diamond polished cement floor)</p> <p>Equipment moving costs</p>	<p>\$6250</p> <p>\$10,000</p> <p>\$2000</p> <hr/> <p>\$18,250</p>	

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